

Public Health

Executive Lead: Councillor Mills

Responsible Officer: Caroline Dimond

| 2016/17 Restated Revenue Budget | One-off funding no longer required | 2017/18 Base Budget | Contingency | 2% precept for Adult Social Care | Identified Service Pressures (e.g. NI Increase) | Children's Services Funding Strategy | Changes in Funding | Inflation | Proposed Savings and Income | Shortfall funded by reserves pending settlement | Ring-fenced 2017/18 Budget Reductions transferred to Finance | Total |
|---------------------------------|------------------------------------|---------------------|-------------|----------------------------------|---|--------------------------------------|--------------------|-----------|-----------------------------|---|--|-------|
| 9,892 | 0 | 9,892 | 0 | 0 | 0 | 0 | (241) | 2 | (412) | 0 | 396 | 9,637 |

(All figures £000s)

Public Health – Community Development

Torbay Community Development Trust is a voluntary community sector infrastructure organisation commissioned by Torbay Council to support community development. The membership is made up of a wide range of community groups, voluntary organisations and social enterprises with a renewed focus on neighbourhood community development using asset based community development.

Public Health – Ring Fenced Grant

Since 1 April 2013, Torbay Council has been responsible for some of the legal duties to improve the health of the local population. Others are the responsibility of Public Health England which is a Government agency that oversees national public health programmes such as national immunisation programmes.

The Public Health Team works closely with different departments within Torbay Council, South Devon and Torbay Clinical Commissioning Group (CCG), representatives of NHS England, statutory and non-statutory service providers and voluntary groups to create as integrated an approach as possible to improve the health of Torbay residents. In all it does, the Public Health Team seeks to ensure the health needs of disadvantaged communities and vulnerable groups within the area are addressed and there is due consideration made to addressing inequalities in health. The aim is to improve the health

of all people, but improving the health of the poorest, fastest.

This includes prescribed functions such as sexual health, public health advice and health checks. Income includes payments from Devon County Council for the sexual health function for the Southern Devon area. Non prescribed functions include substance misuse (drugs and alcohol), stop smoking, obesity and physical activity and also commissioning 0-5 activities (Health Visitors).